

**BUGETUL**  
pe capitole, subcapitole, titluri de cheltuieli, articole si alineate  
pe anul 2016

| Denumire indicator                                                      | Cod          | Program<br>2016 | lei       |         |          |         |
|-------------------------------------------------------------------------|--------------|-----------------|-----------|---------|----------|---------|
|                                                                         |              |                 | Trim I    | Trim II | Trim III | Trim IV |
| <b>COMUNICATII</b>                                                      | <b>85.01</b> | 4,626,000       | 2,717,500 | 637,000 | 634,500  | 637,000 |
| CHELTUIELI CURENTE                                                      | 01           | 2,595,000       | 686,500   | 637,000 | 634,500  | 637,000 |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                  | <b>10</b>    | 2,040,000       | 510,000   | 510,000 | 510,000  | 510,000 |
| Cheltuieli salariale in bani                                            | 10.01        | 1,638,000       | 410,000   | 410,000 | 410,000  | 408,000 |
| Salarii de baza                                                         | 10.01.01     | 1,578,000       | 390,000   | 395,000 | 395,000  | 398,000 |
| Salarii de merit                                                        | 10.01.02     | 0               | 0         | 0       | 0        | 0       |
| Indemnizatie de conducere                                               | 10.01.03     | 0               | 0         | 0       | 0        | 0       |
| Spor de vechime                                                         | 10.01.04     | 0               | 0         | 0       | 0        | 0       |
| Alte sporuri                                                            | 10.01.06     | 0               | 0         | 0       | 0        | 0       |
| Ore suplimentare                                                        | 10.01.07     | 0               | 0         | 0       | 0        | 0       |
| Fond de premii                                                          | 10.01.08     | 0               | 0         | 0       | 0        | 0       |
| Prima de vacanta                                                        | 10.01.09     | 0               | 0         | 0       | 0        | 0       |
| Fond pentru posturi ocupate prin cumul                                  | 10.01.10     | 0               | 0         | 0       | 0        | 0       |
| Indemnizatii platite unor persoane din afara unitatii                   | 10.01.12     | 0               | 0         | 0       | 0        | 0       |
| Indemnizatii de delagare                                                | 10.01.13     | 60,000          | 20,000    | 15,000  | 15,000   | 10,000  |
| Alte drepturi salariale in bani                                         | 10.01.30     | 0               | 0         | 0       | 0        | 0       |
| Cheltuieli salariale in natura                                          | 10.02.       |                 |           |         |          |         |
| Tichete de masa                                                         | 10.02.01.    |                 |           |         |          |         |
| Contributii                                                             | 10.03        | 402,000         | 100,000   | 100,000 | 100,000  | 102,000 |
| Contributii pentru asigurari sociale de stat                            | 10.03.01     | 249,000         | 62,000    | 62,000  | 62,000   | 63,000  |
| Contributii de asigurari de somaj                                       | 10.03.02     | 10,000          | 2,500     | 2,500   | 2,500    | 2,500   |
| Contributii de asigurari sociale de sanatate                            | 10.03.03     | 100,000         | 25,000    | 25,000  | 25,000   | 25,000  |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04     | 6,000           | 1,500     | 1,500   | 1,500    | 1,500   |
| Contributii pentru concedii si indemnizatii                             | 10.03.06     | 37,000          | 9,000     | 9,000   | 9,000    | 10,000  |
| Contributii la Fondul de garantare a creantelor salariale               | 10.03.07     |                 | 0         | 0       | 0        | 0       |
| <b>TITLUL II BUNURI SI SERVICII</b>                                     | <b>20</b>    | 529,000         | 150,500   | 127,000 | 124,500  | 127,000 |
| Bunuri si servicii                                                      | 20.01        | 364,000         | 109,500   | 86,500  | 84,500   | 83,500  |
| Furnituri de birou                                                      | 20.01.01     | 20,000          | 10,000    | 5,000   | 3,000    | 2,000   |
| Materiale pentru curatenie                                              | 20.01.02     | 5,000           | 1,000     | 1,000   | 1,000    | 2,000   |
| Incalzit, iluminat si forta motrica                                     | 20.01.03     | 150,000         | 50,000    | 30,000  | 30,000   | 40,000  |
| Apa, canal si salubritate                                               | 20.01.04     | 12,000          | 3,000     | 3,000   | 3,000    | 3,000   |
| Carburanti si lubrifianti                                               | 20.01.05     | 27,000          | 7,500     | 7,500   | 7,500    | 4,500   |
| Piese de schimb                                                         | 20.01.06     | 15,000          | 3,000     | 5,000   | 5,000    | 2,000   |
| Transport                                                               | 20.01.07     | 0               | 0         | 0       | 0        | 0       |
| Posta, telecomunicatii, radio, tv, internet                             | 20.01.08     | 55,000          | 15,000    | 15,000  | 15,000   | 10,000  |

|                                                                          |           |                  |                  |          |          |          |          |
|--------------------------------------------------------------------------|-----------|------------------|------------------|----------|----------|----------|----------|
| Materiale si prestari servicii cu caracter functional                    | 20.01.09  | 0                | 0                | 0        | 0        | 0        | 0        |
| Alte bunuri si servicii pentru intretinere si functione                  | 20.01.30  | 80,000           | 20,000           | 20,000   | 20,000   | 20,000   | 20,000   |
| Reparatii curente                                                        | 20.02     | 10,000           | 5,000            | 2,000    | 2,000    | 2,000    | 1,000    |
| Bunuri de natura obiectelor de inventar                                  | 20.05     | 8,000            | 2,000            | 2,000    | 2,000    | 2,000    | 2,000    |
| Uniforme si echipament                                                   | 20.05.01  | 0                | 0                | 0        | 0        | 0        | 0        |
| Alte obiecte de inventar                                                 | 20.05.30  | 8,000            | 2,000            | 2,000    | 2,000    | 2,000    | 2,000    |
| Deplasari, detasari, transferari                                         | 20.06     | 80,000           | 17,500           | 22,500   | 17,500   | 22,500   | 22,500   |
| Deplasari interne, detasari, transferari                                 | 20.06.01  | 10,000           | 2,500            | 2,500    | 2,500    | 2,500    | 2,500    |
| Deplasari in strainatate                                                 | 20.06.02  | 70,000           | 15,000           | 20,000   | 15,000   | 20,000   | 20,000   |
| Carti, publicatii si materiale documentare                               | 20.11     | 1,000            | 500              | 500      | 500      | 500      | 500      |
| Consultanta si expertiza                                                 | 20.12     | 0                | 0                | 0        | 0        | 0        | 0        |
| Pregatire profesionala                                                   | 20.13     | 5,000            | 2,000            | 1,000    | 1,000    | 1,000    | 1,000    |
| Protectia muncii                                                         | 20.14     | 8,000            | 2,000            | 2,000    | 2,000    | 2,000    | 2,000    |
| Cheltuieli judiciare si extrajudiciare derivate din actiuni in repre     | 20.25     | 0                | 0                | 0        | 0        | 0        | 0        |
| Alte cheltuieli                                                          | 20.30     | 53,000           | 12,000           | 10,500   | 15,500   | 15,500   | 15,000   |
| Reclama si publicitate                                                   | 20.30.01  | 2,000            | 1,000            | 500      | 500      | 500      | 0        |
| Protocol si reprezentare                                                 | 20.30.02  | 0                | 0                | 0        | 0        | 0        | 0        |
| Prime de asigurare non viata                                             | 20.30.03  | 0                | 0                | 0        | 0        | 0        | 0        |
| Chirii                                                                   | 20.30.04  | 0                | 0                | 0        | 0        | 0        | 0        |
| Fondul presedintelui/ Fondul conducatorului institutiei                  | 20.30.07  | 1,000            | 1,000            | 0        | 0        | 0        | 0        |
| Alte cheltuieli cu bunuri si servicii                                    | 20.30.30  | 50,000           | 10,000           | 10,000   | 15,000   | 15,000   | 15,000   |
| din care Microsoft                                                       |           | 0                | 0                | 0        | 0        | 0        | 0        |
| <b>TITLUL VII TRANSFERURI</b>                                            | <b>55</b> | <b>26,000</b>    | <b>26,000</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| B. Transferuri curente in strainatate (catre organizatii internationale) | 55.02     | 26,000           | 26,000           | 0        | 0        | 0        | 0        |
| Contributii si cotizatii la organisme internationale                     | 55.02.01  | 26,000           | 26,000           | 0        | 0        | 0        | 0        |
| <b>CHELTUIELI DE CAPITAL</b>                                             | <b>70</b> | <b>2,031,000</b> | <b>2,031,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>                                   | <b>71</b> | <b>2,031,000</b> | <b>2,031,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Active fixe (inclusiv reparatii capitale)                                | 71.01     | 2,031,000        | 2,031,000        | 0        | 0        | 0        | 0        |
| Masini echipamente si mijloace de transport                              | 71.01.02  | 0                | 0                | 0        | 0        | 0        | 0        |
| Mobilier, aparatura birotica si alte active corporale                    | 71.01.03  | 1,043,000        | 1,043,000        | 0        | 0        | 0        | 0        |
| Alte active fixe                                                         | 71.01.30  | 988,000          | 988,000          | 0        | 0        | 0        | 0        |
| Reparatii capitale aferente activelor fixe                               | 71.03     | 0                | 0                | 0        | 0        | 0        | 0        |

**MINISTRU**  
**Marius-Raul BOSTAN**

Semnat/aprobat  
in numele Ministerului Comunicatiilor si pentru Societatea Informatiilor  
Secretar de Stat Radu Horia Dorcioman  
in baza O.M. C.S.I. nr. 10/05.01.2016